

ID PIN # Lead Agency

23-2017-037b 124121.01 2.55 TDOT

County:
Anderson

Route <u>Total Project Cost</u>

SR-170 \$98,203,200.00

Project Name:

Edgemoor Road (SR-170)

<u>Termini</u>

From near SR-62 to near Melton Lake Drive (IA)(TMA)

Project Description

Widening SR-170 from 2 lanes to 4 lanes with median and/or center turn lane. Improvements also include bicycle and pedestrian facilities. (Split into two segments for PE,ROW, and Construction on PINs 124121.01 and.02)

Long Range Plan #

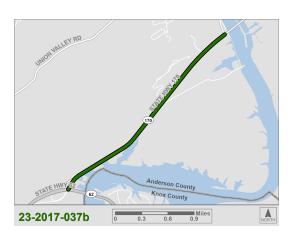
Conformity Status

09-101a Non-Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2024	PE-D	STBG	\$1,285,200	\$1,028,160	\$257,040	\$0
2025	ROW	STBG	\$4,203,250	\$3,362,600	\$840,650	\$0
		Total	\$5,488,450	\$4,390,760	\$1,097,690	\$0

Comments:

Amendment #110: Amend the TIP to add this non-exempt project for design and ROW. PE-D is programmed in FY 2024 at a cost of \$1,285,200 STBG (\$1,028,160 federal/\$257,040 state). ROW is programmed in FY 2025 at a cost of \$4,203,250 STBG (\$3,362,600 federal/\$840,650 state). This amendment adds \$5,488,450 (\$4,390,760 federal/\$1,097,690 state) to the TIP. The total project cost is \$98,203,200.





<u>ID PIN # Length in Miles Lead Agency</u>

23-2017-037b 124121.01 2.08 TDOT

County:

Anderson

Route <u>Total Project Cost</u>

SR-170 \$105,134,456.00

Project Name:

Edgemoor Road (SR-170)

<u>Termini</u>

From near SR-62 to near Melton Lake Drive (IA)(TMA)

Project Description

Widening SR-170 from 2 lanes to 4 lanes with median and/or center turn lane. Improvements also include bicycle and pedestrian facilities. (Split into two segments for PE,ROW, and Construction on PINs 124121.01 and 0.02)

Long Range Plan #

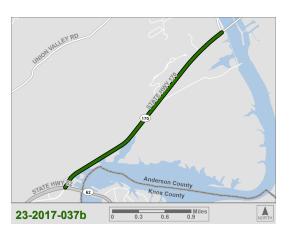
Conformity Status

09-101a Non-Exempt

_	FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
_	2026	PE-D	NHPP	\$1,260,000	\$ <mark>1,008,000</mark>	\$ <mark>252,000</mark>	\$0
	2026	ROW	NHPP	\$6,837,707	\$5,470,165	\$ <mark>1,367,542</mark>	\$0
			Total	\$8,097,707	\$6,478,165	\$1,619,542	\$0

Comments:

Modification #671: Modify project to update the project schedule, revise federal funding source for programmed phases, reduce PE-D funding, increase ROW funding, increase the total project cost and correct the project length. PE-D phase is revised to FY 2026 at a total cost of \$1,260,000 NHPP (\$1,008,000 federal/\$252,000 state). The ROW phase is revised to FY 2026 at a total cost of \$6,837,707 NHPP (\$5,470,165 federal/\$1,367,542 state). The project length is corrected to 2.08 miles. This modification adds \$2,609,257 (-\$4,390,760 federal STBG/+\$6,478,165 federal NHPP/+\$521,852 state) to this project and the TIP. The total project cost is increased to \$105,134,456.





eSTIP Fiscal Constraints Report for STIP Period 2023 Knoxville MPO

ORIGINAL

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
NHPP	2023	\$140,901,438	\$140,901,438	\$113,321,150	\$27,580,288	\$0	\$0	\$0
NHPP	2024	\$20,861,600	\$20,861,600	\$16,689,280	\$4,172,320	\$0	\$0	\$0
NHPP	2025	\$80,378,000	\$80,378,000	\$64,302,400	\$16,075,600	\$0	\$0	\$0
NHPP	2026	\$12,008,400	\$12,008,400	\$9,606,720	\$2,401,680	\$0	\$0	\$0
STBG	2023	\$10,136,280	\$10,136,280	\$8,109,024	\$2,027,256	\$0	\$0	\$0
STBG	2024	\$16,850,508	\$16,850,508	\$13,480,406	\$2,030,889	\$1,339,213	\$0	\$0
STBG	2025	\$9,271,390	\$9,271,390	\$7,417,112	\$1,854,278	\$0	\$0	\$0
STBG	2026	\$31,478,051	\$31,478,051	\$25,182,441	\$6,295,610	\$0	\$0	\$0



eSTIP Fiscal Constraints Report for STIP Period 2023 Knoxville MPO

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
NHPP	2023	\$140,901,438	\$140,901,438	\$113,321,150	\$27,580,288	\$0	\$0	\$0
NHPP	2024	\$20,861,600	\$20,861,600	\$16,689,280	\$4,172,320	\$0	\$0	\$0
NHPP	2025	\$80,378,000	\$80,378,000	\$64,302,400	\$16,075,600	\$0	\$0	\$0
NHPP	2026	\$ <mark>20,106,107</mark>	\$20,106,107	\$16,084,885	\$4,021,222	\$0	\$0	\$0
STBG	2023	\$10,136,280	\$10,136,280	\$8,109,024	\$2,027,256	\$0	\$0	\$0
STBG	2024	\$15,565,308	\$15,565,308	\$12,452,246	\$1,773,849	\$1,339,213	\$0	\$0
STBG	2025	\$5,068,140	\$5,068,140	\$4,054,512	\$1,013,628	\$0	\$0	\$0
STBG	2026	\$31,478,051	\$31,478,051	\$25,182,441	\$6,295,610	\$0	\$0	\$0

Note: Fiscal constraint report update 9/22/25 and reflects:

FY 2024 STBG: -\$1,285,200 (Federal: -\$1,028,160 State: -\$257,040) FY 2025 STBG: -\$4,203,250(Federal: -\$3,362,600 State: -\$840,650) FY 2026 NHPP: +\$8,097,707 (Federal: +\$6,478,165 State: +\$1,619,542)